



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0030	Title:	Revise legislative compensation to include day care reimbursement
Primary Sponsor:	Hill, Ellie Boldman	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$26,217	\$0	\$26,217
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>(\$26,217)</u>	<u>\$0</u>	<u>(\$26,217)</u>

Description of fiscal impact: HB 30 establishes a reimbursement to legislators for family day care expenses resulting in a fiscal impact to the Legislative Branch in the amount of \$26,217 each for FY 2017 and FY 2019 which would be paid from HB 1 appropriations.

FISCAL ANALYSIS

Assumptions:

- HB 30 provides for a reimbursement to legislators during legislative session for family day care expenses. This bill allows legislators to claim an amount for each day of day care equal to the rate established in 52-2-713, MCA.
- It is unknown how many legislators would claim expenses for family day care during a given session. For the purposes of this fiscal note, it is assumed that an average of 10 legislators would submit claims for reimbursement. During the period when pre-session activities take place, a survey will be conducted to determine how many legislators wish to submit claims for these expenses.
- The current statewide average rate for care in a child care center is \$29.13 per day for child care and \$34.33 per day for infant care (rates provided by the Department of Health and Human Services). The rate of \$29.13 per day for child care was used to calculate the cost for this fiscal note. The average statewide rate for FY 2017 and FY 2019 is unknown; actual costs related to this reimbursement could be higher if this rate increases.

4. United States tax law allows for up to \$5,000 of child or dependent care assistance services that are paid by an employer and furnished pursuant to a written plan that are not includible in an employee's gross income.

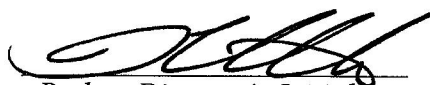
	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Operating Expenses	\$0	\$26,217	\$0	\$26,217
TOTAL Expenditures	<u>\$0</u>	<u>\$26,217</u>	<u>\$0</u>	<u>\$26,217</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$26,217	\$0	\$26,217
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$26,217</u>	<u>\$0</u>	<u>\$26,217</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	(\$26,217)	\$0	(\$26,217)



Sponsor's Initials

01/05/15

Date



Budget Director's Initials

1/5/15

Date